



Established by Congress 1923

American Battle Monuments Commission Fiscal Year 2024 Appropriation Request

Submitted to the
118th Congress of the United States, First Session

Senate Committee on Appropriations
Subcommittee on Military Construction, Veterans Affairs, and Related Agencies
and
House Committee on Appropriations
Subcommittee on Military Construction, Veterans Affairs, and Related Agencies

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EXECUTIVE SUMMARY

Total Budget Authority

The American Battle Monuments Commission (ABMC) budget for Fiscal Year (FY) 2024 requests total budget authority of \$158,630,000 and a 528 Full-Time Equivalent (FTE) employment level. The budget authority requested for the Salaries and Expenses account is an increase of \$71,100,000 from the amount appropriated for FY 2023. This request funds three one-time critical projects totalling \$44,000,000:

- \$19 million to complete the design and construction of the Honolulu Interpretive Center
- \$10 million for the stabilization of sinkholes at the Suresnes American Cemetery
- \$15 million for the execution and construction of the Pointe du Hoc master plan

This request will also fund an increase of 63 FTE.

The Foreign Currency Fluctuations Account (FCFA) request is \$0. Due to the current rates of exchange, the budget rate used by ABMC, and unobligated balances in the FCFA, ABMC is not requesting new funding in FY 2024.

This request is outlined below and further discussed in detail in Part 2.

Funding Request Summary

(\$ in millions)

	FY 2022 Appropriation	FY 2023 Appropriation	FY 2024 Request	Change
Salaries & Expenses	87.5	87.5	158.63	71.1
Foreign Currency	0.0	0.0	0.0	0.0
TOTAL Budget Authority	87.5	87.5	158.63	71.1
FTE	447	465	528	63

PART 1: INTRODUCTION

Mission

The American Battle Monuments Commission, the preeminent guardian of America's commemorative military cemeteries and memorials worldwide, honors the achievements of the U.S. armed forces by preserving their legacy of service and by seeking new and innovative ways of reflecting the evolving nature of sacrifice.

Vision

ABMC is the premier agency for commemorating and venerating American military service, sacrifice, and achievements, fulfilling the promise of General of the Armies John J. Pershing that *"Time will not dim the glory of their deeds."*

Values

Honor – Respect – Excellence – Stewardship – Commitment

Who We Serve

Since ABMC's founding in 1923, the success of our mission has depended on the engagement of our stakeholders. Over time, our approach to accomplishing our mission has evolved to meet the changing needs of these various individuals. This section outlines the major groups that we have traditionally served and the types of activities we have provided.

- **Veterans, Family, and Friends Honored for Their Service or Their Loss** – We honor the veterans, family members, and friends of United States military who have served our country or endured the loss of a loved one who served. This group has the closest ties to our sites, and we strive to provide them with the most positive experience possible. For immediate family members who want to visit a family member's burial or memorialization site, we provide letters authorizing fee-free passports for traveling overseas to visit the memorial site. We also provide, at no charge, headstone photographs to relatives of those interred or memorialized in our cemeteries and monuments. In addition, we offer a variety of other services, including information on an individual buried or honored, and escort services for family members visiting grave and memorial sites within the cemetery.
- **Military and Public Officials** – We host a variety of special events and commemorations throughout the year, including Memorial Day and Veterans Day holidays, to honor the freedom preserved and restored and the lives lost. Host country and U.S. government officials, diplomats, and military representatives attend these events with the public. In addition, military units hold ceremonies to honor their fallen comrades, and foreign organizations pay tribute to those who died liberating their regions.

- Guests and Visitors – We receive millions of American and foreign visitors of all generations at ABMC cemeteries and memorials. They learn and are inspired by the stewardship of the memorials and the stories of our armed forces at our visitor centers and contact stations. We provide a variety of services to these visitors, including direction, advice on modes of transportation, and information on local accommodations.
- ABMC Partners – We support and provide information to our partners that help us further our mission, including other government agencies, historians and educators, the travel and tourism industry, and the media. Through these partnerships, we promote our mission, encourage visits to our commemorative sites, and help educate and inspire the public.

History and Background

Recognizing the need for a federal agency to be responsible for honoring the fallen members of American armed forces where they had served abroad and for controlling the construction of military monuments and markers on foreign soil, the Congress enacted legislation in 1923 creating the American Battle Monuments Commission.

The Commission is an independent agency of the Executive Branch of the United States (U.S.) federal government. It is responsible for commemorating the service, achievements, and sacrifice of American armed forces in the U.S. and where they have served overseas since April 6, 1917 (the date of U.S. entry into World War I), through the erection of suitable memorial shrines; for designing, constructing, operating, and maintaining permanent American military burial grounds in foreign countries; for controlling the design and construction of U.S. military monuments and markers in foreign countries by other U.S. citizens and organizations, both public and private; and for encouraging the maintenance of such monuments and markers by their sponsors. In performing these functions, the Commission administers, operates and maintains twenty-six permanent American military burial grounds and thirty-two separate memorials, monuments and markers, of which four are located in the United States.

As reported in the FY 2021 Annual Report, nearly 208,000 U.S. war dead from World War I and World War II are buried or memorialized on Walls of the Missing at ABMC sites. Additionally, more than 8,200 war dead listed as missing from the Korean War and 2,500 from the Vietnam War are memorialized at ABMC's Honolulu Memorial. ABMC also administers three cemeteries not associated with the world wars: Mexico City National Cemetery, Corozal American Cemetery in Panama, and Clark Veterans Cemetery in the Philippines. More than 15,000 members of the armed forces, veterans, and others are interred in these sites.

Each grave site in the permanent American World War I and World War II cemeteries on foreign soil is marked by a headstone of pristine white marble. Annotated on the headstones of the World War I war dead who could not be identified is the phrase, "HERE RESTS IN HONORED GLORY AN AMERICAN SOLDIER KNOWN BUT TO GOD." In the World War II cemeteries, the words "AMERICAN SOLDIER" were replaced with the words "COMRADE IN ARMS."

**American Battle Monuments Commission
Cemeteries**

Belgium

Ardennes American Cemetery
Flanders Field American Cemetery
Henri-Chapelle American Cemetery

France

Aisne-Marne American Cemetery
Brittany American Cemetery
Epinal American Cemetery
Lafayette Escadrille Memorial Cemetery
Lorraine American Cemetery
Meuse-Argonne American Cemetery
Normandy American Cemetery
Oise-Aisne American Cemetery
Rhone American Cemetery
Saint-Mihiel American Cemetery
Somme American Cemetery
Suresnes American Cemetery

Italy

Florence American Cemetery
Sicily-Rome American Cemetery

Luxembourg

Luxembourg American Cemetery

Mexico

Mexico City National Cemetery

the Netherlands

Netherlands American Cemetery

Panama

Corozal American Cemetery

the Philippines

Clark Veterans Cemetery
Manila American Cemetery

Tunisia

North Africa American Cemetery

United Kingdom

Brookwood American Cemetery
Cambridge American Cemetery

The Commission's World War I, World War II, and Mexico City cemeteries are closed to future burials except for the remains of U.S. war dead found from time to time in the World War I and World War II battle areas. The Corozal American Cemetery outside Panama City, Panama, and the Clark Veterans Cemetery in the Philippines are the only active cemeteries the Commission maintains.

Since the 2007 opening of the Normandy American Cemetery Visitor Center in France, the Commission has continued to develop programs to preserve the stories of the men and women commemorated at its sites, by providing historical context to visitors now far removed from the war years and by using digital communication platforms and educational products to bring those stories home to the people of the United States, preserving for future generations this legacy of service and sacrifice. The Commission expects to open its 10th visitor center in 2023, at Netherlands American Cemetery.

**American Battle Monuments Commission
Memorials, Monuments and Markers**

Belgium

Audenarde Monument
Kemmel Monument
Battle of the Bulge Memorial

Cuba

Santiago Surrender Tree

France

Belleau Wood Marine Monument
Bellicourt Monument
Cantigny Monument
Chateau-Thierry Monument
Chaumont Marker - AEF Headquarters
Montfaucon Monument
Montsec Monument
Naval Monument at Brest
Pointe du Hoc Ranger Monument
Sommepey Monument
Souilly Marker-1st Army Headquarters
Tours Monument
Utah Beach Memorial

Midway Atoll

Midway Monument

Morocco

Western Naval Task Force Marker

New Guinea

Marker at Papua New Guinea

New Zealand

New Zealand Memorial

Northern Mariana Islands

Saipan Memorial

the Philippines

Cabanatuan Memorial

South Korea

Korean War Monument at Busan

Solomon Islands

Guadalcanal Memorial

United Kingdom

Dartmouth Monument
Naval Monument at Gibraltar
XI Amphibious Force Marker

United States of America

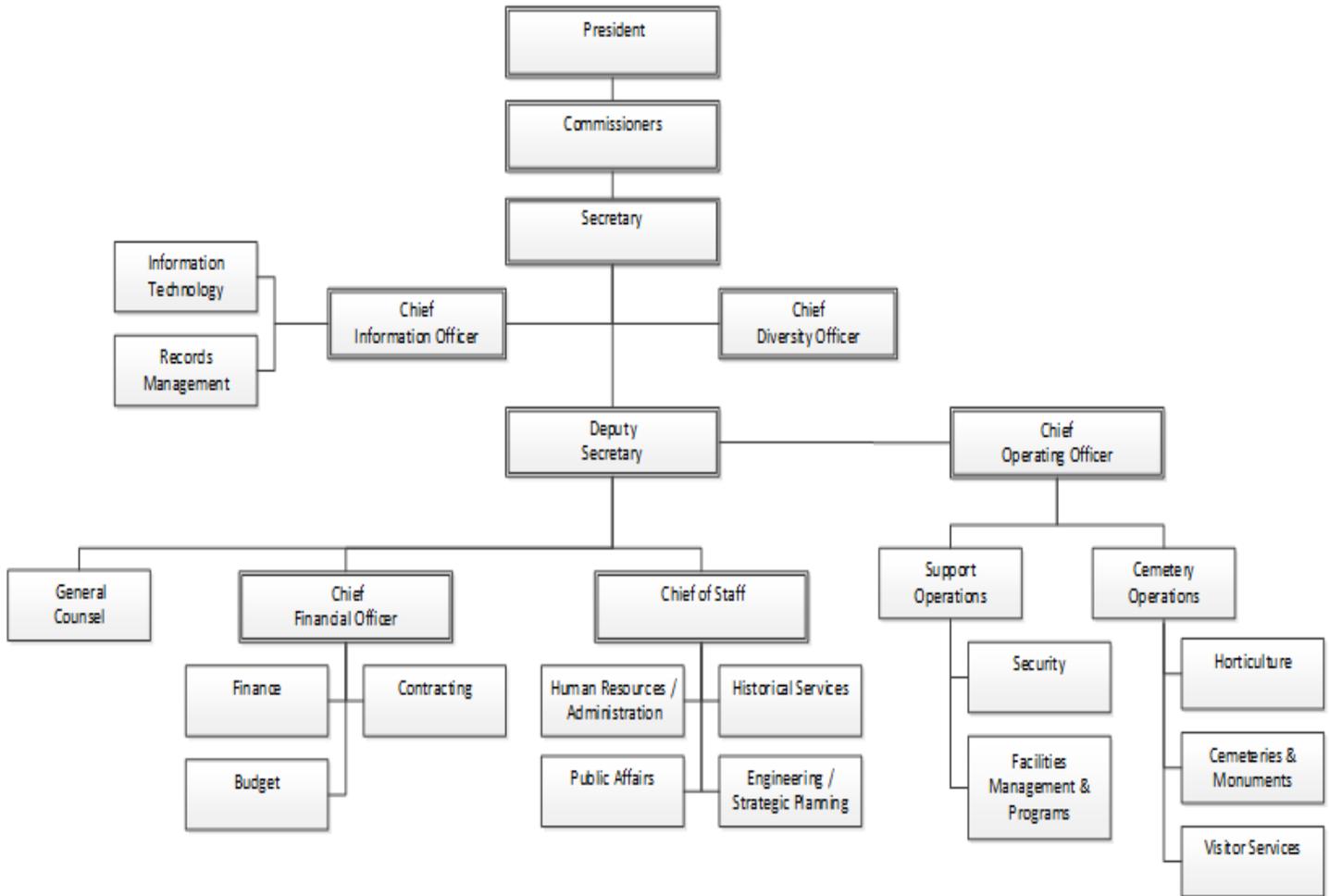
East Coast Memorial
Honolulu Memorial
National World War I Memorial
West Coast Memorial

Organization

The Board of Commissioners constitutes the policy-making body of the Commission. The President of the United States appoints up to eleven members, who serve for an indefinite term without pay. They meet with the Secretary and professional staff of the Commission at least twice annually.

<p style="text-align: center;"><u>Commission</u></p> <p style="text-align: center;">Mark P. Hertling – Chairman Darrell L. Dorgan John L. Estrada Florent Groberg Amy Looney Heffernan Matthew E. Jones Raymond D. Kemp Bud D. Pettigrew Michael E. Smith Gail Berry West Daniel P. Woodward</p> <p style="text-align: center;">Charles K. Djou – Secretary</p>
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The Commission's daily operations are directed by an Executive Level Secretary appointed by the President. For FY 2024, the Commission will be staffed by 528 FTE consisting of U.S. General Schedule and Foreign Service National civilian employees. The agency headquarters is located in Arlington, Virginia, and a field operations office responsible for all overseas cemeteries and memorials is located in Paris, France. The following chart outlines the Commission's organizational structure:

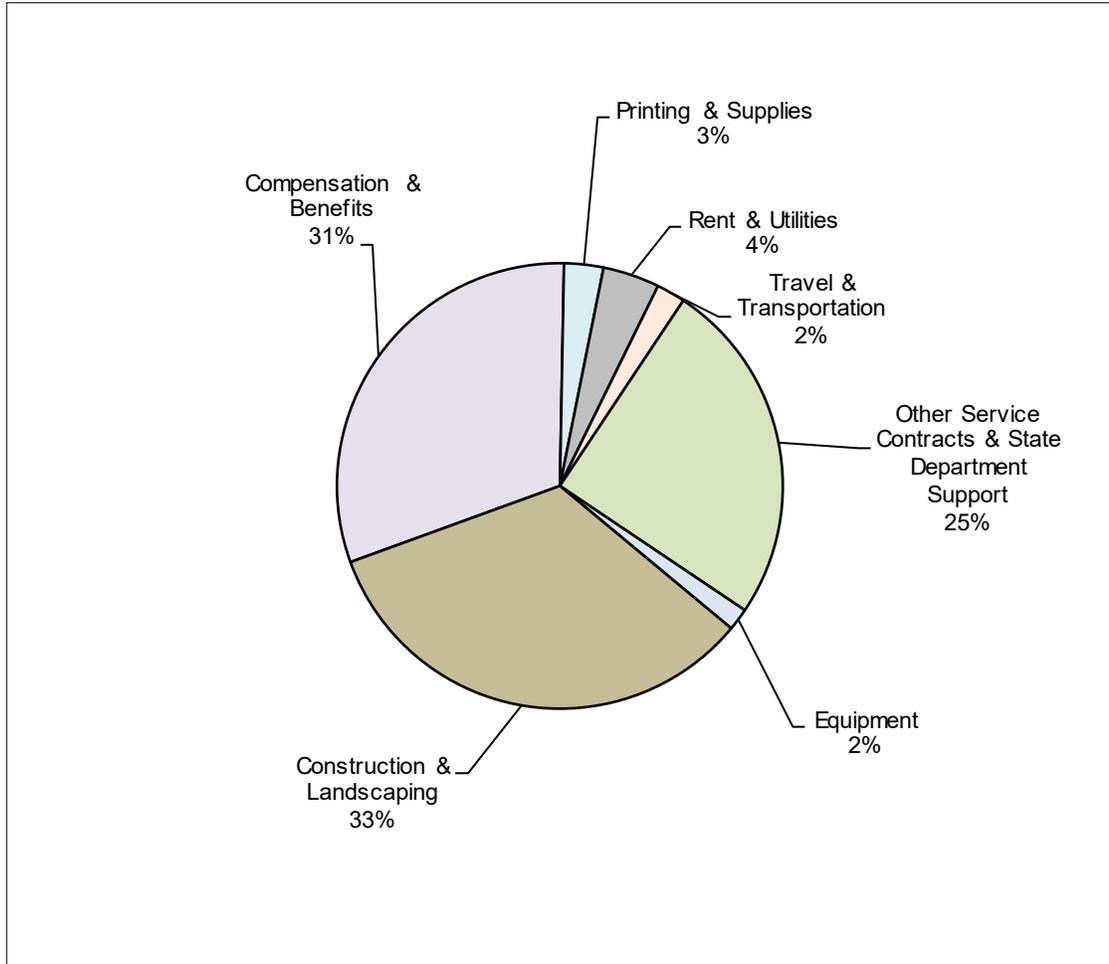


Operations

The Commission's FY 2024 funding request focuses on providing the appropriate amount of funding for personnel costs, service fees, scheduled maintenance and repairs, supplies, spare parts, replacement equipment, and capital improvements enabling the Commission to perform its mission.

Providing the care, maintenance, and visitor services inherent to these sites requires exceptionally intensive labor at the Commission's cemeteries and memorials. Accordingly, compensation and benefits consume 31 percent of the Commission's FY 2024 request while the remaining 69 percent supports facilities maintenance, logistics, services, supplies and other administrative costs critical to ABMC operations.

Fiscal Year 2024 Funding Plan



Most of the Commission's facilities are at least half a century old, with the Mexico City National Cemetery being 172 years old. The permanent structures, grounds and plantings make the Commission's facilities among the most beautiful memorials in the world, yet their age requires increased funding levels to maintain them. These shrines to America's war dead require a formidable annual program of maintenance and repair of facilities, equipment, and grounds.

The Commission prioritizes the use of its engineering, maintenance and horticulture funds carefully to ensure the most effective and efficient utilization of its available resources. This care includes the upkeep of graves and headstones, memorial structures within and external to the cemeteries, visitor facilities, quarters for assigned personnel, roads and paths, and ornamental landscaping and fine lawns, all on approximately 1,700 acres of land. All of these facilities, landscapes, and structures are maintained to a standard commensurate to the service and sacrifice these commemorative sites honor.

Responding to events around the world, the Commission emphasizes security throughout the agency, enhancing ABMC's management review, allocating project funding within the Commission's Maintenance and Infrastructure Programs. Nothing is more important than safeguarding ABMC personnel on and off duty, our visitors, and our historic infrastructure. Consistent with U.S. State Department guidance, ABMC will continue to use prior year funding provided in FY 2016 to develop and implement security projects that provide for the health and safety of our staff and visitors, as well as overall facility security.

ABMC also administers trust funds to (1) build memorials authorized by Congress, but financed primarily from private contributions, commemorative coin proceeds, or investment earnings and (2) maintain and repair nonfederal war memorials with private contributions.

PART 2: FY 2024 BUDGET REQUEST

Overview

The American Battle Monuments Commission budget for FY 2024 requests total budget authority of \$158,630,000 and a 528 FTE employment level. The budget authority requested for the Salaries and Expenses account is an increase of \$71,100,000 from the amount appropriated for FY 2023. This request funds three one-time critical projects totalling \$44,000,000:

- \$19 million to complete the design and construction of the Honolulu Interpretive Center
- \$10 million for the stabilization of sinkholes at the Suresnes American Cemetery
- \$15 million for the execution and construction of the Pointe du Hoc master plan

This request will also fund an increase of 63 FTE.

The Foreign Currency Fluctuations Account request is \$0. Due to the current rates of exchange, the budget rate used by ABMC, and unobligated balances in the FCFA, ABMC is not requesting new funding in FY 2024.

Funding Request Summary

(\$ in millions)

	FY 2022 Appropriation	FY 2023 Appropriation	FY 2024 Request	Change
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TOTAL Budget Authority	87.5	87.5	158.63	71.1
 FTE	 447	 465	 528	 63

Proposed Appropriations Language

Federal Funds:

Salaries and Expenses Treasury Account ID: 74-0100-0

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, [~~\$87,500,000~~] *\$158,630,000*, to remain available until expended.

Foreign Currency Fluctuations Account Treasury Account ID: 74-0101-0

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Salaries and Expenses - \$158,630,000

FY 2024 Budget Request

(\$ in thousands)

Object Class	FY 2022 Appropriation	FY 2023 Appropriation	FY 2024 Request
Personnel Compensation	26,327	27,760	31,912
Personnel Benefits	13,883	14,766	16,601
Benefits for Former Personnel	400	400	425
Travel & Transportation of Persons	1,297	1,898	2,348
Transportation of Things	828	958	964
Rent/Communications/Utilities	6,325	6,408	6,521
Printing	260	208	203
Other Services	28,812	28,985	39,781
Supplies & Materials	4,267	4,091	4,323
Equipment	2,241	1,746	2,567
Land & Structures	2,860	280	52,985
TOTAL	87,500	87,500	158,630

Maintenance and Infrastructure Program

Facilities Management	1,200	800	19,295
Interpretation	1,635	650	37,226
<i>Education and Outreach</i>	450	300	375
<i>Historical Services</i>	-	-	136
<i>Public Affairs</i>	425	-	1,565
<i>Visitor Services and Interpretation</i>	760	350	35,150
Horticulture	2,200	-	1,595
Security	250	-	-
Information Technology	2,027	400	3,066
Cybersecurity	-	-	500
TOTAL	7,312	1,850	61,682

FY 2024 Budget and FTE Justification

The Commission's FY 2024 budget request of \$158,630,000 will be directed to the Maintenance and Infrastructure Program and the seven-year project list. There are three large dollar, one-time requirements:

- \$19 million to complete the design and construction of the Honolulu Interpretive Center
- \$10 million for the stabilization of sinkholes at the Suresnes American Cemetery
- \$15 million for the execution and construction of the Pointe du Hoc master plan

Design and Construction of Honolulu Interpretive Center

In 2011, ABMC began discussions with the National Cemetery Administration (NCA) to build an interpretive center within the National Memorial Cemetery of the Pacific (the Punchbowl). ABMC developed a design concept and began development of a Memorandum of Agreement with NCA to govern the operation of the interpretive center. The design concept was completed in 2015; however, the project was placed on hold when the Commission had to commit more than \$10.0M to replace stained Trani Limestone in the Honolulu Memorial's World War II and Korean War Courts of the Missing. An addition of \$28.9M to ABMC's FY 2019 appropriation allowed the Commission to commit \$20.4M for the construction of the interpretive center and its exhibits. ABMC re-initiated contact with NCA staff, who informed the Commission that NCA no longer supported a site within the cemetery. Site selection negotiations resulted in a hillside site just outside the inner gate entrance to the cemetery. Engineering studies and input from stakeholder groups resulted in having to design the interpretive center as a mostly underground facility, burrowing into the side of the crater. Subsequently, the NCA changed its position on building within the cemetery, allowing ABMC to place the interpretive center inside the crater, just behind the Commission's Honolulu Memorial, requiring a restart of the design process. Concurrently, the estimated cost of infrastructure improvements needed for the memorial itself has grown from an initial estimate of \$4.9M to \$10.0M. Those infrastructure improvements were included in the \$20.4M set aside, so the overall project impact is significant. The increased infrastructure costs, the multiple changes in the design process, and escalating construction costs in Honolulu combine to create an estimated \$19 million shortfall in funding to complete this project. We expect to complete design work and break ground on construction in FY 2024.

Suresnes Sinkhole Stabilization

The Suresnes American Cemetery is a World War I cemetery in the suburbs of Paris, about 10 kilometers west of downtown. It sits on a beautiful hillside overlooking Paris. The challenge is that it is built on top of a 14th Century limestone quarry or limestone cavern, and over the past couple of decades the site has experienced sinkholes, which have become more frequent and are becoming larger. The most recent large sinkhole was in December 2019, which is when the agency discovered that the cemetery was built on top of a Middle Ages limestone quarry. Phase 1 remediation involves stabilizing the subsoil in two locations in the plot area; work is currently underway and expected to last until March 2023. Phase

2 will be a complete cemetery underground analysis through 150 borings, up to 100 feet deep, from January 2023 to August 2023. The agency's concern is not only preservation of this beautiful cemetery and the integrity of its graves, but safety, for a green team member on a tractor, or a family walking through the plot area, or the risk of the hillside sliding after a heavy rain. The \$10 million request for this project will fund anticipated Phase 3 remediation throughout the cemetery grounds.

Pointe du Hoc Master Plan

The Pointe du Hoc Ranger Monument site, eight miles west of Normandy American Cemetery, has remained relatively unchanged since 1944; large bomb craters and uneven ground fill the landscape. The site experiences high visitation, an average of 2,000 people per day. Pointe du Hoc is a cultural landscape with significant archaeological and historical features. The cultural landscape at Pointe du Hoc Ranger Monument is being compromised due to social trails created when visitors wander off the defined paths, causing erosion of the historic bomb craters. Safety and accessibility concerns are also important considerations, and ABMC has received a recommendation from local authorities to increase the setback for trails that are proximal to the cliff face. ABMC is completing a master plan to address these and other issues at the site, including vehicular traffic patterns, which are adversely impacted by a cumbersome traffic flow and awkward parking arrangements. This \$15 million request will fund construction, fabrication and production costs to execute the Pointe du Hoc Master Plan. Without this funding, the site will continue to be degraded, further jeopardizing the historic landscape and visitor safety. We currently anticipate construction ground breaking to start in the summer of 2024.

Maintenance and Infrastructure Program

ABMC is also feeling the effects of inflation, rising costs associated with climate change, supply chain disruptions and increasing fixed and recurring costs. With the growing costs of raw materials, utilities, supplies and fertilizer, it is becoming increasingly difficult for the Commission to maintain its cemeteries, monuments and visitor centers to the high standard appropriate to honor the sacrifice of fallen members of America's armed forces and to the level that is expected by the Administration and the American people.

The pristine nature of the Commission's sites is made possible by the funding of horticulture features and water resources. The funding also provides for the routine maintenance of equipment and facilities to ward off future replacement expenses. These line items increase annually, and ABMC experiences unique requirements in maintaining cemeteries and memorials in seventeen countries.

For example, during 2022, Europe experienced one of the worst heat waves and severe drought conditions in recent history. This led to countries implementing water usage restrictions near many of our cemetery and memorial sites. These environmental conditions were also responsible for new plant pests and diseases that have had a noticeable effect on the agency's ability to maintain its "like new" standard. ABMC may soon reach a point of not being able to "keep the grass green" at some of our cemeteries. ABMC is continuously evaluating cemetery supplies of irrigation water and the status of irrigation systems. The Commission's supply and pumping infrastructure and water storage facilities are vital and ABMC

continues attempting to develop alternative sources, such as additional wells and the use of grey water sources.

Additionally, the rising costs associated with inflation and supply chain disruptions have made the procurement of raw materials needed for construction and maintenance of our sites increasingly difficult. The cost of wood alone sky-rocketed during the pandemic. The cost of fertilizer and fuel has nearly doubled due to the Russia-Ukraine conflict. Computer and other information technology equipment has also dramatically increased due to computer chip production shortages. Finally, fixed and recurring costs that are outside of ABMC's control have been increasing. For example, a new security guard contract was negotiated in the Paris Embassy that resulted in a \$1.2 million International Cooperative Administrative Support Services (ICASS) cost increase with the U.S. Department of State. All agencies that are located overseas are required by the State Department to use their security guards. Thus ABMC is required to share these costs.

The cumulative effect of these must-pay cost increases is decreased funding to successfully execute our core mission of maintaining the Commission's commemorative sites to the highest of standards while preserving the legacy of these historic national treasures for generations to come.

Adjustments from the FY 2023 Request

FY 2023 Salaries and Expenses - Appropriation	\$87,500,000
Adjustments:	
Compensation and Benefits	\$6,012,000
Travel	\$450,000
Cemetery Maintenance and Routine Operations	\$1,955,000
Professional Services Contracts	\$986,000
Information Technology Services and Equipment	\$169,000
Office Space and Routine Administrative Expenses	\$210,000
Services from Other Government Agencies	\$1,521,000
Printing	(\$5,000)
Maintenance and Infrastructure Program	\$59,832,000
Subtotal Adjustments	\$71,130,000
FY 2024 Salaries and Expenses	\$158,630,000
FY 2024 Foreign Currency Fluctuations Account	\$0
Total FY 2024 Budget Request	\$158,630,000

Compensation and Benefits..... \$6,012,000

For FY 2024, the Commission is requesting \$48,938,000, an increase of \$6,012,000, for Compensation and Benefits to fund 528 FTEs. This request will support the pay requirements for U.S. employees and Local National workforce and fund the personnel benefits for employees worldwide, including housing, health insurance, social security, retirement, and other allowances. The additional FTEs allow ABMC to meet IT requirements such as cybersecurity and enterprise architecture but also to increase the green space workforce to deal with the effects of climate change and plant pest and disease. The agency is also expanding the visitor services and interpretation workforce as tourism rebounds after the pandemic

Travel..... \$450,000

ABMC travel requirements will return to pre-pandemic levels in FY 2024.

Cemetery Maintenance and Routine Operations..... \$1,955,000

In FY 2024, ABMC will fund routine operations at ABMC’s cemeteries, memorials, and visitor centers. This includes routine facility maintenance, horticulture irrigation systems maintenance, supplies, increased cost of utilities and fuel, and routine equipment repair and replacement.

Professional Services Contracts..... \$986,000

This request funds routine and annual contracts for services beyond the grounds of ABMC cemeteries and memorials, such as architectural and design services, auditing and legal services, employee training, temporary employees, translations and collections contracts in FY 2024.

Information Technology Services and Equipment..... \$169,000

The increase in FY 2024 will allow funding for ABMC’s software licenses, cloud and website support, and various systems maintenance requirements.

Office Space Leases and Routine Administrative Operations..... \$210,000

ABMC has office space leases in Arlington, Virginia and in Paris, France. In FY 24, ABMC will continue to take steps to reduce its footprint as it transitions to a more virtual workforce as a result of lessons learned during the pandemic. This line also funds vehicle lease and equipment maintenance contracts in FY 2024.

Services from Other Government Agencies..... \$1,521,000

This is the estimated increase in FY 2024 for ABMC payments under the Department of State’s ICASS, Capital Security Cost-Sharing (CSCS) and Maintenance Cost-Sharing (MCS) and for payments to the Department of the Interior, the Office of Personnel Management, and the Department of Homeland Security.

Printing (\$5,000)

This decrease will limit funding for routine printing, office supplies, and equipment purchases. Included in this line item is safety apparel and protective gear.

Maintenance and Infrastructure Program \$59,832,000

The increase will allow the agency to execute three one-time large projects: construction of the Honolulu Interpretive Center, remediation of sinkholes at the Suresnes American Cemetery, and execution of the Pointe du Hoc Ranger Monument master plan. The agency has also begun feeling the effects of rising inflation and supply chain issues. The costs of raw materials has dramatically increased making construction and maintenance of our facilities more expensive.

Maintenance and Infrastructure Program

(\$ in thousands)

Program	FY 2022 Appropriation	FY 2023 Appropriation	FY 2024 Request
Facilities Management	1,200	800	38,295
Interpretation	1,635	650	18,226
<i>Education and Outreach</i>	450	300	375
<i>Historical Services</i>	-	-	136
<i>Public Affairs</i>	425	-	1,565
<i>Visitor Services and Interpretation</i>	760	350	16,150
Horticulture	2,200	-	1,595
Security	250	-	-
Information Technology	2,027	400	3,066
Cybersecurity	-	-	500
TOTAL	7,312	1,850	61,682

The Commission is requesting a total of \$61,682,000 for the Maintenance and Infrastructure Program to support projects in Facilities Management, Interpretation, Horticulture, Security, Vehicle Replacement, and Cemetery and Horticulture Equipment.

A detailed FY 2024 – 2030 project list is provided in Part 3.

Facilities Management..... \$38,295,000

The high quality of the commemorative sites maintained by the Commission demonstrates a careful commitment to America’s war dead buried or memorialized overseas. Commission staff are the stewards of these sites, whose condition reflects the degree to which ABMC has achieved excellence. Operating, maintaining, and improving facilities to this standard requires a robust Facilities Management program.

Major FY 2024 projects the Commission proposes to execute include:

- Construction of the Honolulu Interpretive Center;
- Stabilization of sinkholes which have developed at the Suresnes American Cemetery; and
- Resurface asphalt roadways at the Manila American Cemetery.

Interpretation Program..... \$18,226,000

Meticulously maintaining cemeteries and memorials is and will remain ABMC’s core mission. But that alone is not enough to honor those who served; the Commission must also preserve and communicate their stories of competence, courage, and sacrifice. Telling the story of those who fought and died through the creation of interpretive centers began with the opening of the Normandy Visitor

Center in May 2007. The Commission’s funding request for FY 2024 continues these efforts.

Historical Services..... \$136,000
This request will continue to expand the vanishing treasures program which surveys, processes, digitizes and stores non-record historical documents of the agency.

Education and Outreach..... \$375,000
ABMC’s Education and Outreach Program will include efforts to expand the existing library of ABMC education materials, complete the conversion of website interactives (explaining battles and campaigns relevant to ABMC sites), and continue our partnership with the Smithsonian Institute and the National World War II Museum.

Public Affairs..... \$1,565,000
This request will continue the development of virtual cemetery tours to provide a robust online visitor experience for those who will never have the opportunity to visit an overseas ABMC cemetery.

Visitor Services and Interpretation \$16,150,000
These funds will support the execution and construction related to the Pointe du Hoc Ranger Monument master plan, preserving this historic battleground and ensuring visitor safety, as well as redesigning and replacing visitor center exhibits, cyclic updates to interpretive media and digital preservation of architectural history.

Horticulture..... \$1,595,000
The Commission’s goal for the Horticulture program is to ensure that the horticultural elements of cemetery plot areas, fine lawns, meadows and plantings reflect the honor bestowed upon those who served. These funds will be used to rehabilitate deep wells and water reservoir storage tanks at multiple cemeteries.

Information Technology and Cybersecurity..... \$3,566,000
ABMC’s Information Technology and Cybersecurity programs will include establishing a digitized records management program, IT lifecycle hardware replacement, and robust cybersecurity initiatives that meet DHS standards and requirements.

Official Reception and Representation Expenses

The Commission requests \$15,000 for official reception and representation expenses in FY 2024. This is the same amount funded in FY 2023. A Representation Fund line item of \$15,000 will continue to support ABMC’s worldwide commemorative mission.

Statement of Increases and Decreases by Object Classification

FY 2024 Budget Request

(\$ in thousands)

Object Class	FY 2022 Appropriation	FY 2023 Appropriation	FY 2024 Request
Personnel Compensation	26,327	27,760	31,912
Personnel Benefits	13,883	14,766	16,601
Benefits for Former Personnel	400	400	425
Travel & Transportation of Persons	1,297	1,898	2,348
Transportation of Things	828	958	964
Rent/Communications/Utilities	6,325	6,408	6,521
Printing	260	208	203
Other Services	28,812	28,985	39,781
Supplies & Materials	4,267	4,091	4,323
Equipment	2,241	1,746	2,567
Land & Structures	2,860	280	52,985
TOTAL	87,500	87,500	158,630

The following narrative describes the increases and decreases by budget object classification.

Personnel Compensation - The Commission requests \$31,912,000. This funding will support a 528 FTE employment level, including allowances authorized for the Commission’s U.S. employees and Foreign National workforce. This request includes funding for a 5.2 percent pay increase for U.S. employees and Local National workforce. The estimate also includes an increase of 63 FTE for FY 2024. The additional FTEs allow ABMC to meet IT requirements such as cybersecurity and enterprise architecture but also to increase the green space workforce to deal with the effects of climate change and plant pest and disease. As the agency has professionalized the facilities management workforce, it must correspondingly increase its procurement workforce to absorb the increased capacity of this budget request. The agency is also expanding the visitor services and interpretation workforce as tourism rebounds after the pandemic.

Personnel Benefits and Benefits for Former Personnel - This \$17,026,000 request includes funding benefits for employees worldwide such as health insurance, social security, and other allowances authorized for the Commission’s U.S. employees and Local National workforce.

Travel and Transportation of Persons – This line item supports travel and transportation requirements for U.S. and Local National workers, U.S. employees and dependents traveling on permanent change of station, U.S. student dependents traveling to or from school, and travel by the Commissioners appointed by the President, who are charged with oversight of Commission operations. ABMC anticipates returning to a pre-pandemic level of travel in FY 2024.

Transportation of Things - This budget request is \$964,000 for the transportation of supplies, materials, spare parts, vehicles and equipment used in the operation, maintenance, and repair of ABMC facilities and for the transportation of household goods in connection with permanent change of station.

Rent, Communications, and Utilities - The Commission requests \$6,521,000 for office space rent; water, gas and electricity; horticulture equipment rental; and postal, telephone, and internet services.

Printing and Reproduction – A \$5,000 decrease for printing cemetery booklets, visitor brochures, photographs, general information pamphlets, and reports is requested.

Other Services - The Commission requests \$39,781,000 for other contractual services, which consist of engineering and technical services; professional support services; horticulture contracts; operation, maintenance, and repair of equipment; information technology services; interagency service agreements (such as payments to the Department of State for ICASS, CSCS and MCS programs); maintenance and repair of vehicles; and employee training. These funds also support the Commission's Maintenance and Infrastructure Program requirements. This request includes \$15,000 (not to exceed) for official reception and representation expenses.

Supplies and Materials – The increase of \$232,000 reflects ABMC's funding requirement for horticulture parts and supplies, visitor center supplies, day-to-day supplies for the cemeteries, and general office supplies and subscriptions.

Equipment - The Commission requests \$2,567,000 to fund the cemetery and horticulture replacement equipment program, vehicles, office and information technology equipment.

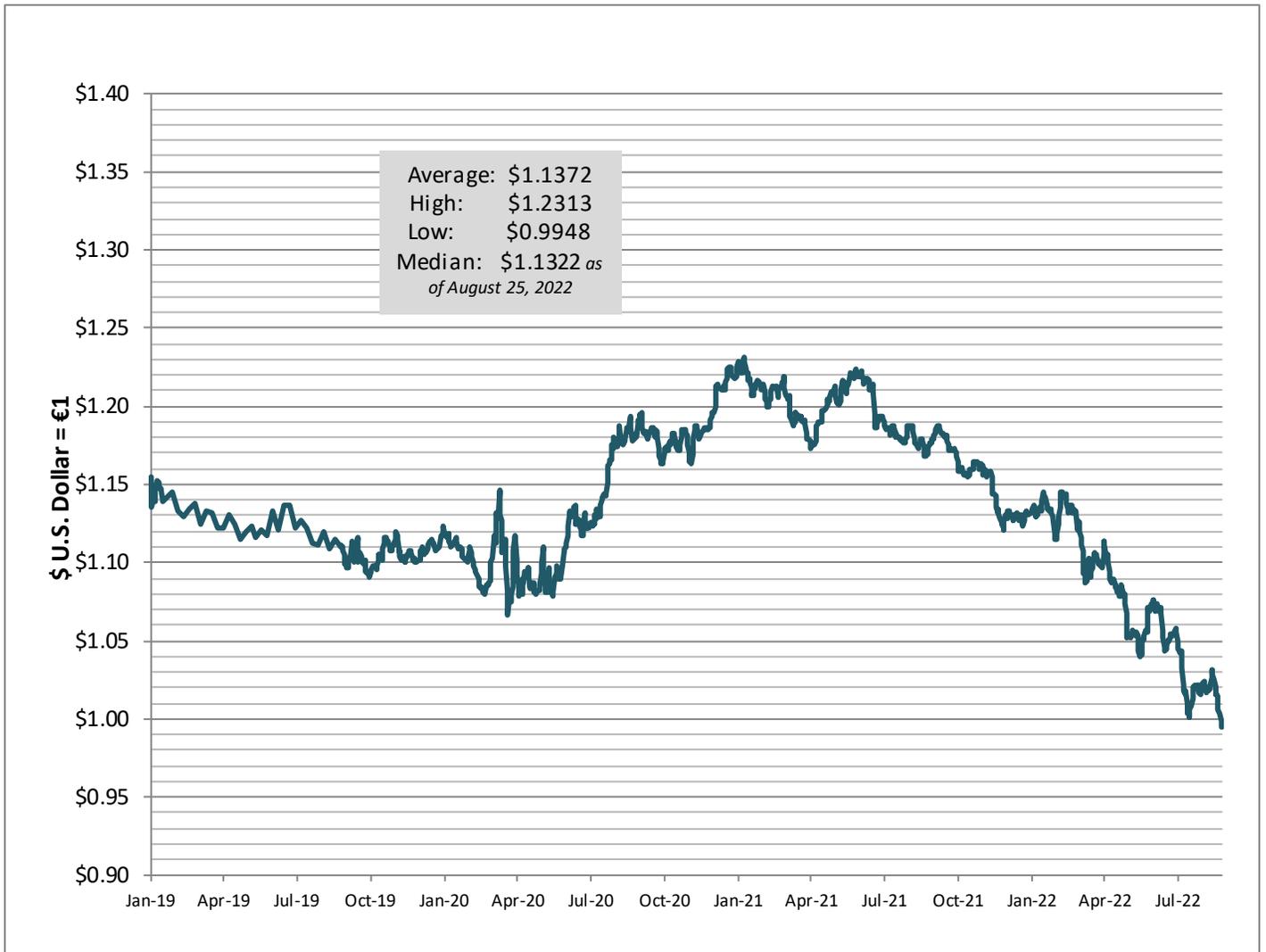
Land and Structures - The request of \$52,985,000 will fund the mix of Maintenance and Infrastructure program requirements. This increase is reflected in the ABMC projects for landscaping, renovation, and construction efforts and detailed in Part 3 below.

Foreign Currency Fluctuations Account

The FCFA addresses exchange rate imbalances between the U.S. Dollar, the European Euro, and other foreign currencies. Due to the current rates of exchange, the budget rate used by ABMC, and unobligated balances in the FCFA, ABMC is not anticipating new funding requirements in FY 2024.

The Commission is requesting to continue the “such sums as may be necessary” language. If the exchange rates at the time of expenditure are above €1 euro = \$1.00 dollar, then funds are transferred from the FCFA to Salaries and Expenses. Under the “such sums as may be necessary” language, if a need arises where the amounts held in the accounts prove to be insufficient the Commission will submit adjusted estimates.

Foreign Currency Exchange Rate Trend



PART 3: MAINTENANCE AND INFRASTRUCTURE PROGRAM - 7 YEAR PROJECT PLAN

(\$ in thousands)

Maintenance and Infrastructure Program - 7 Year Project Plan (FY 2024-2030)

Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities Management	38,295	3,605	8,175	9,200	8,075	16,570	22,395
Interpretation	18,226	3,551	3,304	1,404	210	465	-
<i>Education and Outreach</i>	375	250	250	-	-	-	-
<i>Historical Services</i>	136	236	139	189	20	-	-
<i>Visitor Services and Interpretation</i>	16,150	1,500	750	1,150	125	400	-
<i>Public Affairs</i>	1,565	1,565	2,165	65	65	65	-
Horticulture	1,595	6,970	4,300	6,521	11,002	4,786	-
Security	-	2,500	10,000	-	100	-	-
Information Technology	3,066	3,195	4,307	2,750	2,150	1,681	-
Cybersecurity	500	550	605	665	-	-	-
TOTAL	61,682	20,371	30,691	20,540	21,537	23,502	22,395

ABMC FY 2024 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Honolulu Memorial	Landscaping	Trim Trees Around Memorial	\$55
Facilities Management	Honolulu Memorial	Construction – Improvements/Renovations	Design and Construct Honolulu Interpretive Center	\$19,000
Facilities Management	Suresnes American Cemetery	Construction – Improvements/Renovations	Sinkhole Stabilization	\$10,000
Facilities Management	Corozal American Cemetery	Major Repairs And Renovations	Leaking Roof Reparation	\$125
Facilities Management	Flanders Field American Cemetery	Construction – Improvements/Renovations	Electrical & Gas Non-Conformity	\$60
Facilities Management	Brookwood American Cemetery	Major Repairs And Renovations	Fire Proofing Mezzanine in Workshop	\$8
Facilities Management	Manila American Cemetery	Major Repairs And Renovations	Resurface Asphalt Roadways	\$500
Facilities Management	Luxembourg American Cemetery	Construction – New	Construct Path to General Patton's Grave	\$250
Facilities Management	Luxembourg American Cemetery	Major Repairs And Renovations	Repave Cemetery Paths	\$275
Facilities Management	Netherlands American Cemetery	Major Repairs And Renovations	Replace Museum/Map Room Brick Flooring	\$22
Facilities Management	Netherlands American Cemetery	Major Repairs And Renovations	Resurface Museum/Map Room Ceiling	\$20
Facilities Management	Naval Monument at Gibraltar	Major Repairs And Renovations	Renovate Monument	\$100
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Renovate Cobblestone Bridge Waterproofing Membrane	\$350

Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Replace Plot Area Border Stones	\$250
Facilities Management	Suresnes American Cemetery	Major Repairs And Renovations	Renovate/Replace Storm Drainage System	\$200
Facilities Management	Bellicourt American Monument	Construction – Improvements/Renovations	Security Lighting	\$80
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) Make Up	\$5,500
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) - FY24 Request	\$1,500
				\$38,295

Program	Location	Project Type	Project Name	Estimate
Historical Services	HQ	Professional Services	Education Program	\$375
Historical Services	OO	Studies, Analyses, And Evaluations	Cyclic Collections Conservation Treatment	\$100
Historical Services	HQ	Additions to Permanent Collections	Permanent Collection	\$36
				\$511

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Pointe du Hoc Ranger Monument	Construction – New	NOPH Master Plan Execution and Construction	\$15,000
Visitor Services and Interpretation	Cambridge American Cemetery	Exhibits	Fabricate/Install Exhibit Upgrades	\$1,000
Visitor Services and Interpretation	Sicily-Rome American Cemetery	Exhibits	Redesign exhibits	\$150
				\$16,150

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	VR Tour Experience and AR-assisted Guide	\$1,500
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$1,565

Program	Location	Project Type	Project Name	Estimate
Horticulture	Netherlands American Cemetery	Plot Leveling	Releveling Plots	\$40
Horticulture	Meuse-Argonne American Cemetery	Drainage and Irrigation	Rehab Deep Well and Waterproof/Coat Pond	\$695
Horticulture	Oise-Aisne American Cemetery	Drainage and Irrigation	Investigate Alternative Irrigation System Water Sources	\$180
Horticulture	Aisne-Marne American Cemetery	Drainage and Irrigation	Rehabilitate Deep Well	\$170
Horticulture	Ardennes American Cemetery	Drainage and Irrigation	Rehabilitate Two Deep Wells	\$315
Horticulture	Brittany American Cemetery	Drainage and Irrigation	Renovate Water Reservoir Storage Tank Interiors	\$195
				\$1,595

Program	Location	Project Type	Project Name	Estimate
Information Technology	HQ	Records Management	Establish a Digitized Records Management Program	\$1,250
Information Technology	OO	Equipment	IT Lifecycle Hardware Replacement	\$150
Information Technology	HQ	Equipment	Establish a Lifecycle Hardware Replacement for the Network Appliances (Part I)	\$282
Information Technology	HQ	IT Support Services	Continue to Mature and Expand a Centralized and Engaging Platform (Phase 1)	\$484
Information Technology	HQ	IT Support Services	Continue to Mature and Expand a Centralized and Engaging Platform (Phase 2)	\$587
Information Technology	North Africa American Cemetery	IT Support Services	Install Internet Access in Refectory	\$50
Information Technology	HQ	IT Support Services	IT Service to Support PAO's VR Tour Experience and AR-assisted Guide	\$263
				\$3,066

Program	Location	Project Type	Project Name	Estimate
Cybersecurity	HQ	IT Support Services	Cybersecurity Program (Phase 1)	\$500
				\$500

TOTAL FY 2024 **\$61,682**

ABMC FY 2025 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Honolulu Memorial	Major Repairs And Renovations	Clean Memorial Stonework	\$175
Facilities Management	Mardasson Monument	Studies, Analyses, And Evaluations	Mardasson Master Plan and Study	\$750
Facilities Management	Lorraine American Cemetery	Construction– Improvements/Renovations	Renovate Roads, Pathways, Borderstones & Storm Drainage	\$500
Facilities Management	Netherlands American Cemetery	Major Repairs And Renovations	Clean Exterior of Tower	\$50
Facilities Management	Netherlands American Cemetery	Major Repairs And Renovations	Replace Stones at Wall of the Missing	\$40
Facilities Management	Netherlands American Cemetery	Construction– Improvements/Renovations	Resurface Asphalt Service Paths	\$125
Facilities Management	Flanders Field American Cemetery	Construction– Improvements/Renovations	Install Chapel Waterproofing	\$70
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction– Improvements/Renovations	Renovate Pathways	\$125
Facilities Management	Somme American Cemetery	Major Repairs And Renovations	Repair/Replace Aggregate Concrete & Borders	\$100
Facilities Management	Luxembourg American Cemetery	Major Repairs And Renovations	Repoint Chapel Joints and Clean Facade	\$90
Facilities Management	Meuse-Argonne American Cemetery	Major Repairs And Renovations	Renovate/Repaint Quarters & Exterior Walls	\$80
Facilities Management	OO	Construction– Improvements/Renovations	Design Funding (15% and P&D) - FY25 request	\$1,500
				\$3,605

Program	Location	Project Type	Project Name	Estimate
Historical Services	HQ	Professional Services	Education Program	\$250
Historical Services	OO	Studies, Analyses, And Evaluations	Cyclic Collections Conservation Treatment	\$100
Historical Services	OO	Studies, Analyses, And Evaluations	Conserve & Treat Collections	\$100
Historical Services	HQ	Additions to Permanent Collections	Permanent Collection	\$36
				\$486

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Normandy American Cemetery	Exhibits	Replace/Improve NVC Interpretive Film	\$600
Visitor Services and Interpretation	Chateau-Thierry Monument	Exhibits	Rehabilitate Exhibits	\$500
Visitor Services and Interpretation	Sicily-Rome American Cemetery	Exhibits	Exhibit Fabrication	\$400
				\$1,500

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	VR Tour Experience and AR-assisted Guide	\$1,500
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$1,565

Program	Location	Project Type	Project Name	Estimate
Horticulture	Ardennes American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,450
Horticulture	Manila American Cemetery	Landscaping	Re-level Plot Areas Phase 1	\$1,250
Horticulture	Luxembourg American Cemetery	Drainage and Irrigation	Upgrade Drainage and Aeration	\$350
Horticulture	OO	Studies, Analyses, And Evaluations	Study/Design Drainage & Irrigation Systems	\$200
Horticulture	Sicily-Rome American Cemetery	Major Repairs And Renovations	Waterproof Reflection Pond	\$150
Horticulture	Henri-Chapelle American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,500
Horticulture	Oise-Aisne American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,450
Horticulture	Lorraine American Cemetery	Drainage and Irrigation	Rehabilitate Deep Well	\$375
Horticulture	Henri-Chapelle American Cemetery	Drainage and Irrigation	Rehabilitate Deep Well	\$245
				\$6,970

Program	Location	Project Type	Project Name	Estimate
Security	OO	Equipment	Multi-Site Bollards	\$1,500
Security	Manila American Cemetery	Construction – New	Main Entry Vehicle Screening Feature	\$1,000
				\$2,500

Program	Location	Project Type	Project Name	Estimate
Information Technology	OO	Equipment	IT Lifecycle Hardware Replacement	\$150
Information Technology	Suresnes American Cemetery	Records Management	Records Management Digitization – Survey, Processing, Digitization, and Storage of Non-Record Historic Documents: SUAC/LEMC	\$545
Information Technology	OO	Records Management	Records Management Digitization: Identification, Cataloging, Digitization, and Rehousing of Non-Record Archives Including Historic Documents	\$150
Information Technology	HQ	IT Support Services	Discovered unstable electricity supply to the network equipment during IT modernization initiatives. Unstable electricity supply reduces the life of the equipment and increase overall, long term O&M expenses.	\$750
Information Technology	HQ	IT Support Services	Continue to mature and expand a centralized and engaging platform (Phase 3)	\$533
Information Technology	HQ	IT Support Services	Develop and expand a centralized and engaging platform that connects all current and future ABMC audiences of all ages from the Authoritative Relational Burial Database effort	\$440
Information Technology	HQ	IT Support Services	Deploy a new PMO Management System using modern technologies	\$350
Information Technology	HQ	IT Support Services	IT Service to support PAO's VR Tour Experience and AR-assisted Guide	\$277
				\$3,195

Program	Location	Project Type	Project Name	Estimate
Cybersecurity	HQ	IT Support Services	Cybersecurity Program (Phase 2)	\$550
				\$550

TOTAL FY 2025 **\$20,371**

ABMC FY 2026 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Replacment of Entry Court Silex Tiles	\$1,000
Facilities Management	Mardasson Monument	Construction – Improvements/Renovations	Replace Asphalted Road with New Material	\$1,500
Facilities Management	Netherlands American Cemetery	Construction – Improvements/Renovations	Resurfacing Asphalt - Phase 2	\$100
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) - FY26 request	\$1,500
Facilities Management	Mardasson Monument	Major Repairs And Renovations	Improve Safety and Handicap Access to the Memorial Roof	\$4,000
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Analyze/Repair Marble Map	\$75
				\$8,175

Program	Location	Project Type	Project Name	Estimate
Historical Services	HQ	Professional Services	Education Program	\$250
Historical Services	OO	Studies, Analyses, And Evaluations	Cyclic Collections Conservation Treatment	\$100
Historical Services	HQ	Additions to Permanent Collections	Permanent Collection	\$39
				\$389

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Manila American Cemetery	Exhibits	Rehabilitate Exhibits	\$500
Visitor Services and Interpretation	Cabanatuan American Memorial	Exhibits	Design/Install Exhibits at Visitor Building	\$250
				\$750

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	VR Tour Experience and AR-assisted Guide	\$1,500
Public Affairs	HQ	Professional Services	Virtual Tour Experience and Tour Guides	\$600
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$2,165

Program	Location	Project Type	Project Name	Estimate
Horticulture	Manila American Cemetery	Drainage and Irrigation	Re-level Plot Areas Phase 2	\$1,250
Horticulture	Lorraine American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,500
Horticulture	Corozal American Cemetery	Drainage and Irrigation	Replace Irrigation System	\$1,250
Horticulture	OO	Studies, Analyses, And Evaluations	Study/Design Drainage & Irrigation Systems	\$100
Horticulture	OO	Studies, Analyses, And Evaluations	Study/Design Drainage & Irrigation Systems	\$100
Horticulture	OO	Studies, Analyses, And Evaluations	Study/Design Drainage & Irrigation Systems	\$100
				\$4,300

Program	Location	Project Type	Project Name	Estimate
Security	OO	Equipment	CCTV survey, procurement, and installation of appropriate real-time monitoring system for all overseas locations	\$10,000
				\$10,000

Program	Location	Project Type	Project Name	Estimate
Information Technology	OO	Equipment	IT Lifecycle Hardware Replacement	\$150
Information Technology	HQ	IT Support Services	ABMC Enterprise IT 3.0 (Phase I)	\$2,000
Information Technology	HQ	Equipment	IT Lifecycle Hardware Replacement	\$150
Information Technology	HQ	Equipment	Establish a lifecycle hardware replacement for the network appliances (Part II)	\$260
Information Technology	OO	Records Management	Records Management Digitization: Identification, Cataloging, Digitization, and Rehousing of Non-Record Archives Including Historic Documents	\$150
Information Technology	HQ	IT Support Services	Deploy Wi-Fi Service and Network Capabilities in Cemeteries	\$1,000
Information Technology	HQ	IT Support Services	IT Service to support PAO's Virtual Tour Experience and Tour Guides	\$306
Information Technology	HQ	IT Support Services	IT Service to support PAO's VR Tour Experience and AR-assisted Guide	\$291
				\$4,307

Program	Location	Project Type	Project Name	Estimate
Cybersecurity	HQ	IT Support Services	Cybersecurity Program (Phase 3)	\$605
				\$605

TOTAL FY 2026 \$30,691

ABMC FY 2027 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Aisne-Marne American Cemetery	Major Repairs And Renovations	Replace Slate Roofs (AMAC Visitor Bldg. & Quarters)	\$300
Facilities Management	Mardasson Monument	Construction – Improvements/Renovations	Monuments Improvements	\$2,000
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Replace/Repair Memorial Court Limestone Pillars	\$50
Facilities Management	Suresnes American Cemetery	Construction – New	Construct New Public Restrooms	\$500
Facilities Management	Florence American Cemetery	Construction – Improvements/Renovations	Repair/Repoint Entrance, Bridge & Memorial Stonework	\$350
Facilities Management	Netherlands American Cemetery	Construction – Improvements/Renovations	Install Trip Prevention Railings	\$40
Facilities Management	Mardasson Monument	Major Repairs And Renovations	Additional Funds Repair Works Phase II	\$995
Facilities Management	Mexico City National Cemetery	Major Repairs And Renovations	Replace Volcanic Pathway Stones	\$30
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Refinish Stone Sculptures and Map Room Mosaic	\$50
Facilities Management	Chateau-Thierry Monument	Construction – Improvements/Renovations	Repave Entrance Road	\$800
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Replace/Repair Travertine Rosebed Borders	\$200
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Replace Quarters' Entryway Stone & Curbing	\$80
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Resurface Asphalt Roads & Repair Storm Drainage	\$200

Facilities Management	Luxembourg American Cemetery	Construction – Improvements/Renovations	Remodel VC Administrative Office	\$250
Facilities Management	Netherlands American Cemetery	Construction – Improvements/Renovations	Extend Garages at Quarters	\$80
Facilities Management	Lorraine American Cemetery	Construction – Improvements/Renovations	Replace Perimeter Fenceline & Gates	\$200
Facilities Management	Cambridge American Cemetery	Construction – Improvements/Renovations	Rebuild Service Area	\$150
Facilities Management	Lorraine American Cemetery	Construction – New	Construct Overflow Parking Lot	\$200
Facilities Management	Oise-Aisne American Cemetery	Major Repairs And Renovations	Replace Roadway Border Stones	\$130
Facilities Management	Meuse-Argonne American Cemetery	Major Repairs And Renovations	Repair/Replace Drains & Asphalt at Hangar Bldg	\$300
Facilities Management	Suresnes American Cemetery	Studies, Analyses, And Evaluations	Study to Rehabilitate the Welcome Center Parking Renovation, Phase II	\$50
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Repair Travertine Curbs at Office/Visitor Room	\$70
Facilities Management	Netherlands American Cemetery	Construction – Improvements/Renovations	Remodel/Convert Public Restrooms	\$30
Facilities Management	Lorraine American Cemetery	Construction – Improvements/Renovations	Renovate Quarters	\$40
Facilities Management	Lorraine American Cemetery	Major Repairs And Renovations	Replace Floors in Quarters	\$30
Facilities Management	Lorraine American Cemetery	Major Repairs And Renovations	Replace Floors in Quarters	\$30
Facilities Management	Suresnes American Cemetery	Studies, Analyses, And Evaluations	Study/Renovate Parking	\$50
Facilities Management	Montsec American Monument	Major Repairs And Renovations	Monument Cleaning	\$300

Facilities Management	Cambridge American Cemetery	Studies, Analyses, And Evaluations	Study for Service Area Renovation	\$50
Facilities Management	Meuse-Argonne American Cemetery	Construction – New	Construct Shielded Platform for Headstone Storage/Crushing Area	\$100
Facilities Management	Netherlands American Cemetery	Major Repairs And Renovations	Replace Patched Stone on Entrance Pillar	\$25
Facilities Management	Suresnes American Cemetery	Construction – Improvements/Renovations	Install Security Barrier Gate	\$20
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) - FY27 request	\$1,500
				\$9,200

Program	Location	Project Type	Project Name	Estimate
Historical Services	OO	Studies, Analyses, And Evaluations	Conserve & Treat Collections	\$100
Historical Services	HQ	Exhibits	Create Temporary Exhibits: WWII end & ABMC role	\$50
Historical Services	HQ	Additions to Permanent Collections	Permanent Collection	\$39
				\$189

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Normandy American Cemetery	Exhibits	Rehab/Upgrades Exhibits	\$500
Visitor Services and Interpretation	Meuse-Argonne American Cemetery	Exhibits	Rehabilitate Exhibits	\$400
Visitor Services and Interpretation	Flanders Field American Cemetery	Exhibits	Rehabilitate Exhibits	\$250
				\$1,150

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$65

Program	Location	Project Type	Project Name	Estimate
Horticulture	Normandy American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$3,950
Horticulture	Luxembourg American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,750
Horticulture	Netherlands American Cemetery	Studies, Analyses, And Evaluations	Investigate Alternative Irrigation System Water Sources	\$180
Horticulture	Normandy American Cemetery	Landscaping	Replace Holly Hedges	\$16
Horticulture	Manila American Cemetery	Landscaping	Update Cemetery Planting Plans	\$266
Horticulture	Suresnes American Cemetery	Landscaping	Replace Alignment Trees	\$13
Horticulture	Corozal American Cemetery	Landscaping	Improve/Modify Planting Plans	\$266
Horticulture	Lorraine American Cemetery	Drainage and Irrigation	Repair Water Pumping Station	\$50
Horticulture	Normandy American Cemetery	Landscaping	Upgrade/Replace Green Parking Plants	\$30
				\$6,521

Program	Location	Project Type	Project Name	Estimate
Information Technology	OO	Equipment	IT Lifecycle Hardware Replacement	\$150
Information Technology	North Africa American Cemetery	Records Management	Document Digital Preservation and Access	\$150
Information Technology	HQ	IT Support Services	ABMC Enterprise IT 3.0 (Phase II)	\$2,000
Information Technology	OO	Records Management	Records Management Digitization - Processing, Digitization, and Storage of Historic Documents	\$200
Information Technology	OO	Records Management	Records Management Digitization Project	\$100
Information Technology	HQ	Equipment	IT Lifecycle Hardware Replacement	\$150
				\$2,750

Program	Location	Project Type	Project Name	Estimate
Cybersecurity	HQ	IT Support Services	Cybersecurity Program (Phase 4)	\$665
				\$665

TOTAL FY 2027 **\$20,540**

ABMC FY 2028 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	West Coast Memorial	Major Repairs And Renovations	Clean and Repair West Coast Memorial	\$75
Facilities Management	HQ	IT Support Services	Procure Integrated Management System Phase 2	\$250
Facilities Management	Honolulu Memorial	Major Repairs And Renovations	Renovate Memorial Fountain	\$30
Facilities Management	Mardasson Monument	Construction – New	Create storage, breakroom, maintenance building for maintenance crew.	\$5,000
Facilities Management	Clark Veterans Cemetery	Major Repairs And Renovations	Replace Flagpole	\$20
Facilities Management	Suresnes American Cemetery	Construction – New	Study/Design & Construct Quarters	\$1,200
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) - FY28 Request	\$1,500
				\$8,075

Program	Location	Project Type	Project Name	Estimate
Historical Services	OO	Studies, Analyses, And Evaluations	Cyclic Collections Conservation Treatment	\$20
				\$20

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Lafayette Escadrille Memorial Cemetery	Exhibits	Exhibit upgrades	\$125
				\$125

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$65

Program	Location	Project Type	Project Name	Estimate
Horticulture	Clark Veterans Cemetery	Drainage and Irrigation	Replace Irrigation System	\$3,950
Horticulture	Netherlands American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$2,300
Horticulture	Mardasson Monument	Landscaping	Improve horticulture features	\$3,000
Horticulture	Manila American Cemetery	Landscaping	Update Cemetery Planting Plans	\$266
Horticulture	Cemeteries	Landscaping	Remove Infected Trees	\$56
Horticulture	Cemeteries	Landscaping	Tree Removal due to European Spruce Bark Beetle	\$50
Horticulture	Aisne-Marne American Cemetery	Landscaping	Woodland Restoration (Belleau wood)	\$60
Horticulture	Corozal American Cemetery	Drainage and Irrigation	Explore alternative water sources for irrigation system	\$241
Horticulture	Cemeteries	Landscaping	Remove Infected Trees	\$31
Horticulture	North Africa American Cemetery	Drainage and Irrigation	Study and identify potential solutions for salinity/high turbidity levels of deep wells	\$583

ABMC FY 2029 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Honolulu Memorial	Major Repairs And Renovations	Restore Planting Beds	\$60
Facilities Management	Normandy American Cemetery	Construction – Improvements/Renovations	Extend Service Area & Renovate Roof	\$500
Facilities Management	Somme American Cemetery	Construction – Improvements/Renovations	Expand Service Area	\$400
Facilities Management	Epinal American Cemetery	Construction – Improvements/Renovations	Redesign/Extend Office Space	\$250
Facilities Management	Cambridge American Cemetery	Major Repairs And Renovations	Renovate/Repave Visitor Parking Lot & Sidewalks	\$500
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Repare Perimeter Wall	\$500
Facilities Management	Montsec American Monument	Construction – New	Construct Public Restrooms - Expansion to include electricity. Feasibility study ongoing	\$250
Facilities Management	Suresnes American Cemetery	Studies, Analyses, And Evaluations	Study/Design Service Area	\$50
Facilities Management	Lafayette Escadrille Memorial Cemetery	Studies, Analyses, And Evaluations	Study/Renovate Bridge	\$125
Facilities Management	Meuse-Argonne American Cemetery	Construction – New	Construct Extension to Hangar Building	\$70
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Install Hydraulic Lift	\$60
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Demolition of Old Pump Station	\$60

Facilities Management	Meuse-Argonne American Cemetery	Construction – Improvements/Renovations	Rebuild/Expand Compost Platform	\$50
Facilities Management	Flanders Field American Cemetery	Major Repairs And Renovations	Replace Entrance Eagle Bas Reliefs	\$20
Facilities Management	Corozal American Cemetery	Studies, Analyses, And Evaluations	Corozal Master Plan study	\$300
Facilities Management	Lorraine American Cemetery	Construction – Improvements/Renovations	Chapel Entrance	\$75
Facilities Management	Suresnes American Cemetery	Major Repairs And Renovations	SUAC Headstone realignment	\$3,000
Facilities Management	Corozal American Cemetery	Major Repairs And Renovations	Place Holder: Relevel/ realign the headstones	\$3,000
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Memorial Stainless Steel Doors Refurbishment	\$250
Facilities Management	Cambridge American Cemetery	Major Repairs And Renovations	Renovate Field of Honor Pathways	\$650
Facilities Management	Suresnes American Cemetery	Landscaping	SUAC Releveling of plots after other projects are complete	\$1,500
Facilities Management	Aisne-Marne American Cemetery	Major Repairs And Renovations	Resurfacing the paths & roads	\$400
Facilities Management	Henri-Chapelle American Cemetery	Major Repairs And Renovations	Replace handrails leading to colonnades and to the cemetery	\$300
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Waterproof Reflection Pond	\$200
Facilities Management	Oise-Aisne American Cemetery	Construction – Improvements/Renovations	The handicap ramp at the memorial	\$500
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Install handicap ramp from main entrance to plots	\$300
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Identify US/European contractors for noble material work - Cyclical, every 7 years	\$100

Facilities Management	Suresnes American Cemetery	Major Repairs And Renovations	SUAC Loggia Renovation (Address condensation issues)	\$100
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Replace Cladding North and South Gardens	\$80
Facilities Management	Brookwood American Cemetery	Construction – Improvements/Renovations	Chapel restoration	\$500
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Map Room Mosaic Restoration	\$80
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Clean historical stonework - Cyclical, every 7 years	\$80
Facilities Management	Lafayette Escadrille Memorial Cemetery	Major Repairs And Renovations	5 Year cleaning of the memorial	\$250
Facilities Management	Oise-Aisne American Cemetery	Major Repairs And Renovations	Redo asphalt at the cemetery path.	\$250
Facilities Management	Aisne-Marne American Cemetery	Major Repairs And Renovations	Rehab USMC Monument	\$100
Facilities Management	Aisne-Marne American Cemetery	Construction – Improvements/Renovations	Rethink the staircase of the Chapel & natural paths behind the chapel	\$100
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Bronze Restoration	\$60
Facilities Management	OO	Construction – Improvements/Renovations	Design Funding (15% and P&D) - FY29 Request	\$1,500
				\$16,570

Program	Location	Project Type	Project Name	Estimate
Visitor Services and Interpretation	Netherlands American Cemetery	Exhibits	Rehab/Upgrades Exhibits	\$400
				\$400

Program	Location	Project Type	Project Name	Estimate
Public Affairs	HQ	Professional Services	ABMC Orientation and Outreach Program	\$65
				\$65

Program	Location	Project Type	Project Name	Estimate
Horticulture	Corozal American Cemetery	Landscaping	Plot releveling	\$3,100
Horticulture	Suresnes American Cemetery	Drainage and Irrigation	Install New Irrigation System	\$1,500
Horticulture	Cemeteries	Landscaping	Remove Infected Trees	\$50
Horticulture	Cemeteries	Landscaping	Remove Infected Trees	\$50
Horticulture	Cemeteries	Landscaping	Tree Removal due to European Spruce Bark Beetle	\$31
Horticulture	Normandy American Cemetery	Landscaping	Replace the hedges on the southside of the cemetery	\$30
Horticulture	Sicily-Rome American Cemetery	Landscaping	Remove Trees and Install Root Barriers	\$25
				\$4,786

Program	Location	Project Type	Project Name	Estimate
Information Technology	HQ	IT Support Services	Deploy Wi-Fi Service and Network Capabilities in Cemeteries (cyclical, every 3 years)	\$1,000
Information Technology	HQ	Equipment	Establish a lifecycle hardware replacement for the network appliances	\$339
Information Technology	HQ	Equipment	Establish a lifecycle hardware replacement for the network appliances	\$312
Information Technology	HQ	IT Support Services	eTMS option year 1	\$30
				\$1,681

TOTAL FY 2029 **\$23,502**

ABMC FY 2030 Project List

in thousands \$

Program	Location	Project Type	Project Name	Estimate
Facilities Management	Brittany American Cemetery	Construction – Improvements/Renovations	Replace Chapel roof rain gutters & downspouts	\$150
Facilities Management	Epinal American Cemetery	Major Repairs And Renovations	Replace asphalt around monument	\$160
Facilities Management	Rhone American Cemetery	Major Repairs And Renovations	Re-pave or clean walkways in the cemetery proper and at entrance	\$500
Facilities Management	Lorraine American Cemetery	Major Repairs And Renovations	Chapel cleaning	\$150
Facilities Management	Rhone American Cemetery	Studies, Analyses, And Evaluations	Masonry study to clean chapel face and Wall of the Missing	\$400
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMC Monument design and Install handrail leading to and from the Crypt	\$120
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Roof replacement of Pumping station and Colonnades, Map room and Chapel	\$50
Facilities Management	Sicily-Rome American Cemetery	Construction – Improvements/Renovations	Add Handrail and Protective Rail	\$30
Facilities Management	Pointe du Hoc Ranger Monument	Major Repairs And Renovations	Repair on the cliff enforcement	\$300
Facilities Management	Bellicourt American Monument	Major Repairs And Renovations	Monument cleaning	\$300
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Clean/repair burial plot perimeter wall stonework - Cyclical, every 7 years	\$30
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Rejoint Memorial Court & Chapel - Cyclical, every 7 years	\$30

Facilities Management	Henri-Chapelle American Cemetery	Major Repairs And Renovations	Repave cemetery paths and parking areas	\$300
Facilities Management	Luxembourg American Cemetery	Major Repairs And Renovations	Fountain Renovations	\$80
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	Treat the rebar of the concrete in the crawl space against rust, plaster and add mechanical ventilation	\$250
Facilities Management	Montfaucon American Monument	Major Repairs And Renovations	Repointing and cleaning of the tower	\$200
Facilities Management	Suresnes American Cemetery	Major Repairs And Renovations	SUAC Pathways resurfacing	\$100
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Renovation copper light fixtures and eagle light fixtures	\$15
Facilities Management	Bellicourt American Monument	Major Repairs And Renovations	Orientation table behind the monument, the compass	\$150
Facilities Management	Luxembourg American Cemetery	Major Repairs And Renovations	Chapel Gold leafing	\$50
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Chapel stone repair and replacement (at height)	\$15
Facilities Management	Epinal American Cemetery	Major Repairs And Renovations	Replace stones at base of flagpole	\$35
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Memorial Court Roof	\$100
Facilities Management	Sicily-Rome American Cemetery	Construction – Improvements/Renovations	Replace Metal Rail	\$10
Facilities Management	Bellicourt American Monument	Major Repairs And Renovations	Stone replacement and repointing	\$100
Facilities Management	Cantigny American Monument	Major Repairs And Renovations	Major stone cleaning and stone replacing/repointing of the monument	\$100

Facilities Management	Sommepey American Monument	Major Repairs And Renovations	Repointing and cleaning of the monument elevation	\$100
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Chapel Roof	\$80
Facilities Management	Naval Monument at Brest	Major Repairs And Renovations	General cleaning and restoration of the Brest Naval Monument lower tower base wall	\$80
Facilities Management	Lorraine American Cemetery	Major Repairs And Renovations	Renovation/cleaning or study of all battle maps	\$60
Facilities Management	Oise-Aisne American Cemetery	Studies, Analyses, And Evaluations	Study for dehumidification in the chapel	\$20
Facilities Management	Suresnes American Cemetery	Studies, Analyses, And Evaluations	Study to replace storm drainage system.	\$50
Facilities Management	Naval Monument at Brest	Major Repairs And Renovations	Replace windows in Brest Naval Monument tower	\$40
Facilities Management	Chateau-Thierry Monument	Major Repairs And Renovations	Replace Rusty Pipes - CTVC	\$30
Facilities Management	Lorraine American Cemetery	Studies, Analyses, And Evaluations	Study for dehumidification in the chapel	\$10
Facilities Management	Suresnes American Cemetery	Major Repairs And Renovations	Guild 3 Chapel Light fixtures	\$15
Facilities Management	Tours American Monument	Construction – Improvements/Renovations	Install remote access security cameras (Live-cams)	\$25
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Tile at the Chapel under windows	\$5
Facilities Management	Souilly Marker-1st Army Headquarters	Major Repairs And Renovations	Cleaning the plaque	\$5
Facilities Management	Corozal American Cemetery	Construction – Improvements/Renovations	Visitor Center Renovation	\$1,200

Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Identify US/European contractors for noble material work - Cyclical, every 7 years	\$100
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Clean historical stonework - Cyclical, every 7 years	\$80
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Clean historical stonework - Cyclical, every 7 years	\$80
Facilities Management	North Africa American Cemetery	Construction – New	Demolish and Construct new quarters & garage or Renovate current quarters	\$700
Facilities Management	Cabanatuan American Memorial	Major Repairs And Renovations	Replace the tiles at Memorial Pavement.	\$50
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Connect ARAC Septic Systems to City of Neupre	\$1,200
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Restore Eisenhower Quote (Admin Bldg)	\$60
Facilities Management	Ardennes American Cemetery	Construction – Improvements/Renovations	Compost Building Roof Replacement	\$330
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Clean/repair burial plot perimeter wall stonework - Cyclical, every 7 years	\$30
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Rejoint Memorial Court & Chapel - Cyclical, every 7 years	\$30
Facilities Management	Lafayette Escadrille Memorial Cemetery	Major Repairs And Renovations	Visitor building rain gutters, redesign the overhang	\$150
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Clean/repair burial plot perimeter wall stonework - Cyclical, every 7 years	\$30
Facilities Management	Sicily-Rome American Cemetery	Construction – Improvements/Renovations	Roofing/Sky lights VC	\$30

Facilities Management	Clark Veterans Cemetery	Major Repairs And Renovations	Replace the flagpole with 2 flagpoles.	\$25
Facilities Management	Brittany American Cemetery	Construction – Improvements/Renovations	Replace visitor bldg. windows & entrance doors	\$70
Facilities Management	Aisne-Marne American Cemetery	Construction – New	New Garage	\$350
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Repair of NOK room window mechanisms	\$20
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Design Rue Roosevelt renovation	\$200
Facilities Management	Ardennes American Cemetery	Studies, Analyses, And Evaluations	Storm Drainage Site Survey	\$250
Facilities Management	Lafayette Escadrille Memorial Cemetery	Major Repairs And Renovations	LEMC Roads and pathways resurfacing	\$1,200
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Permeable retention/detention ponds	\$300
Facilities Management	Ardennes American Cemetery	Construction – Improvements/Renovations	Enclose Area Between Refectory and Main Equip Storage Bldg	\$75
Facilities Management	Aisne-Marne American Cemetery	Construction – Improvements/Renovations	Renovate Wash Rack	\$200
Facilities Management	Normandy American Cemetery	Major Repairs And Renovations	Flow of traffic modification	\$2,400
Facilities Management	Aisne-Marne American Cemetery	Major Repairs And Renovations	New Heating Systems	\$180
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Repaint of Quarters	\$100
Facilities Management	Brittany American Cemetery	Major Repairs And Renovations	Grid energy installation	\$150
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – New	LEMC Construction of a Service Area Garage / Maintenance building.	\$1,100

Facilities Management	Henri-Chapelle American Cemetery	Studies, Analyses, And Evaluations	Study, design and construct Visitor's center with office	\$750
Facilities Management	Flanders Field American Cemetery	Construction – Improvements/Renovations	VC cladding replacement	\$20
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Replace/Upgrade Site Heating Systems	\$200
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMC VC Fabrication and installation of steps leading from VC	\$20
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMC VC Installation of veranda over steps leading to the cellar	\$20
Facilities Management	Epinal American Cemetery	Major Repairs And Renovations	Re-asphalt from entrance to visitors parking	\$400
Facilities Management	Aisne-Marne American Cemetery	Construction – Improvements/Renovations	Mezzanine - ZT	\$100
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Construct covered staff parking and pump shed roof extension (to be tied with P01257)	\$60
Facilities Management	Somme American Cemetery	Major Repairs And Renovations	Heating system update	\$60
Facilities Management	Sicily-Rome American Cemetery	Major Repairs And Renovations	Replace Floors in Quarters	\$50
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Refurbishment of Office Hardwood Flooring	\$30
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – New	LEMC Fabrication and installation of Educational pavilion to greet groups of visitors.	\$480
Facilities Management	Henri-Chapelle American Cemetery	Construction – New	Build mason work station	\$50
Facilities Management	Brookwood American Cemetery	Construction – Improvements/Renovations	Fence around the site	\$485

Facilities Management	Rhone American Cemetery	Construction – Improvements/Renovations	Repair/New restroom facility	\$300
Facilities Management	North Africa American Cemetery	Construction – New	Construct aggregate storage shed	\$30
Facilities Management	North Africa American Cemetery	Major Repairs And Renovations	Repaint All Buildings	\$30
Facilities Management	Lorraine American Cemetery	Construction – Improvements/Renovations	Second Floor of both homes need renovation.	\$100
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Rehabilitate Garage	\$80
Facilities Management	Aisne-Marne American Cemetery	Construction – Improvements/Renovations	Convert Garage into Conference Room	\$45
Facilities Management	Brookwood American Cemetery	Construction – Improvements/Renovations	Office renovation and conversion of loft space	\$150
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMVC Basement renovation to address humidity issues and make the space useable.	\$80
Facilities Management	Lorraine American Cemetery	Construction – Improvements/Renovations	Demolition of the old service area	\$80
Facilities Management	Epinal American Cemetery	Construction – Improvements/Renovations	Replace tin roof in office building	\$60
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Retaining wall inspections and repair & genertator building	\$450
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Rejuvenation of the Site's Asphalt Roadways	\$30
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Rejuvenation of the Main and Service Area Gates	\$30
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Repair/Restore/Reseal of irrigation reservoir roof	\$20
Facilities Management	Henri-Chapelle American Cemetery	Construction – New	Construct a training room on second floor of garage	\$50

Facilities Management	Cambridge American Cemetery	Major Repairs And Renovations	Replace elevated walkways to the VC	\$400
Facilities Management	North Africa American Cemetery	Construction – New	Generator Building	\$150
Facilities Management	Bellicourt American Monument	Construction – Improvements/Renovations	Bring power and water to the monument	\$500
Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Replace meadow fence (external property)	\$45
Facilities Management	Brittany American Cemetery	Major Repairs And Renovations	Repave main entrance asphalt roadway and visitors' parking lot	\$80
Facilities Management	Brookwood American Cemetery	Major Repairs And Renovations	Road Resurfacing	\$150
Facilities Management	Bellicourt American Monument	Construction – Improvements/Renovations	Rehabilitate the existing building	\$100
Facilities Management	Luxembourg American Cemetery	Construction – Improvements/Renovations	Green Waste container installation	\$80
Facilities Management	Epinal American Cemetery	Construction – Improvements/Renovations	Pour foundation along perimeter wall and add blocks up to wire fence	\$75
Facilities Management	Florence American Cemetery	Major Repairs And Renovations	Replace waterproofing of the bridge under the road pavers.	\$200
Facilities Management	Henri-Chapelle American Cemetery	Construction – Improvements/Renovations	Install four stone benches at entrance of cemetery	\$25
Facilities Management	Corozal American Cemetery	Construction – New	Public Restrooms	\$40
Facilities Management	Corozal American Cemetery	Construction – Improvements/Renovations	Service Area Maintenance	\$40
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMC Renovation of Back Gate of the site	\$200
Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – Improvements/Renovations	LEMC creation of new narrow pathway leading from the memorial to the VC	\$60

Facilities Management	North Africa American Cemetery	Construction – Improvements/Renovations	Wall between walk and cemetery disintegrating	\$100
Facilities Management	Ardennes American Cemetery	Major Repairs And Renovations	Assorted Masonry Works	\$25
Facilities Management	Rhone American Cemetery	Construction – Improvements/Renovations	Wheelchair accessible ramp to chapel level	\$150
Facilities Management	Montfaucon American Monument	Major Repairs And Renovations	Placeholder: Maintenance of the bunker #2 to the left of the memorial	\$90
Facilities Management	Lorraine American Cemetery	Drainage and Irrigation	Redo/rethink Belvedere drainage	\$30
Facilities Management	Normandy American Cemetery	Construction – Improvements/Renovations	Realignment of the bronze gates of Garden of the Missing	\$75
Facilities Management	Suresnes American Cemetery	Construction – Improvements/Renovations	SUAC Service area parking extension (Acquire land rights)	\$120
Facilities Management	Brookwood American Cemetery	Construction – Improvements/Renovations	Cemetery Parking and Weather Protection to Cars	\$50
Facilities Management	Corozal American Cemetery	Construction – Improvements/Renovations	Memorial Hill Plaza	\$50
Facilities Management	Chateau-Thierry Monument	Construction – Improvements/Renovations	Traffic calming measures	\$50
Facilities Management	Montfaucon American Monument	Major Repairs And Renovations	Resurfacing of asphalt parking	\$50
Facilities Management	Rhone American Cemetery	Major Repairs And Renovations	Illumination installation (study complete)	\$50
Facilities Management	Chateau-Thierry Monument	Major Repairs And Renovations	Joint for the curb stones on the parking area	\$25
Facilities Management	Normandy American Cemetery	Construction – Improvements/Renovations	Last phase of parking lot project: signage study	\$20
Facilities Management	Bellicourt American Monument	Construction – Improvements/Renovations	Waste water discharge system	\$20

Facilities Management	Lafayette Escadrille Memorial Cemetery	Construction – New	LEMC Fabrication and placement of footbridge	\$10
Facilities Management	Cabanatuan American Memorial	Construction – Improvements/Renovations	Move back the front fence and gate f the monument.	\$100
Facilities Management	Clark Veterans Cemetery	Major Repairs And Renovations	Repaint the perimeter steel fence	\$40
				\$22,395

TOTAL FY 2030 \$22,395